

UTAH LOCAL GOVERNMENTS TRUST

AGENCY

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of three budget of

Utah Local Governments Trust for the fiscal year ending December 31, 2007, adopted and approved in compliance with applicable laws.

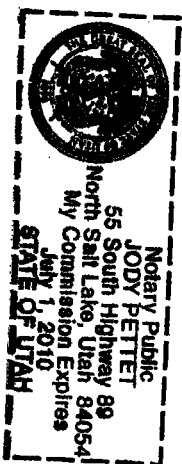
Signed:


Budget Officer

Subscribed and sworn to this 12th

day of December, 2006.


Notary Public



UTAH LOCAL GOVERNMENTS TRUST
District

BUDGET for the year ended 12/31/2007

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property				2005*	2006**	2007 Budget
Other: _____				GAAP	GAAP	GAAP
Fee-In-Lieu of Taxes						
Charges for Services (premium)				\$9,169,402	\$11,011,132	\$11,715,082
Interest Income				1,517,181	2,267,646	2,281,019
Other: _____ Income _____				3,551,066	3,549,077	3,239,067
<i>Other Financing Sources</i>						
Capital Lease Obligation						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES				14,237,649	16,827,855	17,235,168
EXPENSES						
Salaries and Benefits						
Other Operating Expenses				3,309,346	3,849,762	4,354,006
Depreciation						
Capital Outlay						
Debt Service						
Other: _____ Claims, LAE, & Benefits				9,362,451	11,057,240	12,460,915
<i>Other Financing Uses:</i>						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES				12,671,797	14,907,002	16,814,921
INCOME OR (LOSS)				\$1,565,852	\$1,920,853	\$420,247

*Per Audited Financial Statements

**Mandated Financial Statements. Statements will be audited by March 2007.

Mandated

UTAH LOCAL GOVERNMENTS TRUST

District

BUDGET for the year ended 12/31/2007

CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

REVENUES

Bonds Issues					
Property Taxes					
Fee-In-Lieu of Taxes					
Investment / Interest Income					
Transfers from:					
Fund					
Fund					
Other:					

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Balance					
Available for Use					

EXPENDITURES

Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Other:					
Other:					
Other:					

**TOTAL EXPENDITURES
& OTHER USES**

Ending Fund Balance					
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